

CIRCUIT COURT PARKING-PHASE I & II

Functional Area: Administration of Justice
Department: Circuit Court/General District Court

Project Description/Justification:

This request sets aside funding in FY2007 for the construction of 115 parking spaces, and in FY2008 for the design and construction of an additional 206 parking spaces at the Circuit and General District Courts Building.

Inadequate parking, which has been a problem for quite some time, has become more critical due to the opening of two additional courtrooms. The new spaces will eliminate the current parking deficiencies.

Facility Plan:

N/A

Location/Site Status:

The Circuit/General District Courts Building site.

Estimated Project Costs:

The estimated project cost is \$1,150,000.

Operating Cost Detail:

There are no operating costs associated with this project.

Impact If Not Completed:

If this project is not completed, inadequate parking will continue to be a problem at the courts facility.

Financing / Operating Budget Impact

	Prior Years	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL FY04-10
Financing									
General Fund	\$0	\$0	\$0	\$0	\$456,000	\$694,000	\$0	\$0	\$1,150,000
Debt Funded	0	0	0	0	0	0	0	0	0
Other Sources	0	0	0	0	0	0	0	0	0
Cash Proffers	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$456,000	\$694,000	\$0	\$0	\$1,150,000
Operating Expenses									
Personnel		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Operating		0	0	0	0	0	0	0	
TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	